

## General annual grant: 2025 to 2026

This allocation: 3 March 2025

### Total allocation

**£1,087,806.56**

### Total school budget share

**£1,076,308.34**

Basic entitlement	Rate	Weighting	Pupils	Sub-total
Primary	£3,788.67	1	188	£712,270.00
Total basic entitlement			188	£712,270.00

Deprivation	Rate	Weighting	Pupils	Sub-total
Primary IDACI band A (most deprived)	£685.00	0	188	£0.00
Primary IDACI band B	£520.00	0.064171	188	£6,273.37
Primary IDACI band C	£490.00	0.208556	188	£19,212.19
Primary IDACI band D	£445.00	0.005348	188	£447.38
Primary IDACI band E	£285.00	0.433155	188	£23,208.45
Primary IDACI band F (least deprived)	£235.00	0.101604	188	£4,488.88
Primary free school meals	£495.00	0.313830	188	£29,205.00
Primary pupils eligible for free school meals in past 6 years	£1,060.00	0.319149	188	£63,600.00
Total deprivation				£146,435.27

Low prior attainment	Rate	Weighting	Pupils	Sub-total
Primary pupils not achieving the expected levels of development	£1,175.00	0.307883	188	£68,011.37
Total low prior attainment				£68,011.37

<b>English as an additional language</b>	<b>Rate</b>	<b>Weighting</b>	<b>Pupils</b>	<b>Sub-total</b>
Primary pupils in first 3 years of education within England	£595.00	0.025316	188	£2,831.90
<b>Total English as an additional language</b>				£2,831.90

<b>Mobility</b>	<b>Rate</b>	<b>Weighting</b>	<b>Pupils</b>	<b>Sub-total</b>
Primary pupils starting school on unusual entry dates (proportion above 6%)	£965.00	0.009149	188	£1,659.80
<b>Total mobility</b>				£1,659.80

**Total pupil-led factors** **£931,208.34**

<b>Lump sum</b>	<b>Sub-total</b>
Total primary lump sum	£145,100.00

<b>Split sites</b>	<b>Sub-total</b>
Total for running an academy across different sites	£0.00

<b>Sparsity</b>	<b>Sub-total</b>
Total for small academy in sparsely populated area	£0.00

**Total other factors** **£145,100.00**

<b>Minimum per pupil level</b>	<b>Sub-total</b>
Minimum per pupil funding level set by local authority	£4,955.00
Total adjustment to make sure minimum funding level is met	£0.00

**Total school budget share** **£1,076,308.34**

£193,455.22 from your total school budget share is the notional special educational needs budget that you may set aside for pupils with SEN.

# Total minimum funding guarantee

**£11,498.22**

Minimum funding guarantee is to make sure the change in per pupil school budget share between the previous academic year and the current academic year will not fall below the local authority guaranteed change. Your local authority has set this at 0.00%.

## 2024 to 2025

<b>Adjusted school budget share</b>	<b>Calculation</b>	<b>Sub-total</b>
School budget share		£978,923.80
Teachers' pay additional grant	+	£17,185.00
Teachers' pension employer contribution grant	+	£20,859.99
Core schools budget grant	+	£35,736.99
Approved exclusions	-	£0.00
Lump sum (including London fringe) 2025 to 2026	-	£145,100.00
Split sites	-	£0.00
Private finance initiative	-	£0.00
Sparsity 2025 to 2026	-	£0.00
Technical adjustments	-	£0.00
<b>Adjusted school budget share</b>	<b>=</b>	<b>£907,605.78</b>

<b>Per pupil adjusted school budget share</b>	<b>Calculation</b>	<b>Sub-total</b>
Adjusted school budget share		£907,605.78
Pupils	÷	181
<b>Per pupil adjusted school budget share 2024 to 2025</b>	<b>=</b>	<b>£5,014.40</b>

## 2025 to 2026

<b>Guaranteed per pupil school budget share</b>	<b>Calculation</b>	<b>Sub-total</b>
Per pupil adjusted school budget share 2024 to 2025		£5,014.40
Change guaranteed by local authority	×	0.00%
Per pupil adjusted school budget share 2024 to 2025	+	£5,014.40
<b>Guaranteed per pupil school budget share</b>	<b>=</b>	<b>£5,014.40</b>

<b>Guaranteed school budget share</b>	<b>Calculation</b>	<b>Sub-total</b>
Guaranteed per pupil school budget share		£5,014.40
Pupils	×	188
<b>Guaranteed school budget share 2025 to 2026</b>	<b>=</b>	<b>£942,706.56</b>

<b>Adjusted school budget share</b>	<b>Calculation</b>	<b>Sub-total</b>
School budget share		£1,076,308.34

<b>Adjusted school budget share</b>	<b>Calculation</b>	<b>Sub-total</b>
Approved exclusions	—	£0.00
Lump sum (including London fringe)	—	£145,100.00
Split sites	—	£0.00
Private finance initiative	—	£0.00
Sparsity	—	£0.00
Technical adjustments	—	£0.00
<b>Adjusted school budget share 2025 to 2026</b>	<b>=</b>	<b>£931,208.34</b>

<b>Minimum funding guarantee</b>	<b>Calculation</b>	<b>Sub-total</b>
Guaranteed school budget share 2025 to 2026		£942,706.56
Adjusted school budget share 2025 to 2026	—	£931,208.34
<b>Minimum funding guarantee</b>	<b>=</b>	<b>£11,498.22</b>

<b>Total minimum funding guarantee</b>	<b>Calculation</b>	<b>Sub-total</b>
Minimum funding guarantee		£11,498.22
Capping and scaling back adjustment	—	£0.00
Adjustment to make sure capping and scaling back will not take the school budget share lower than the minimum funding level	+	£0.00
<b>Total minimum funding guarantee</b>	<b>=</b>	<b>£11,498.22</b>

**Total minimum funding guarantee** **£11,498.22**